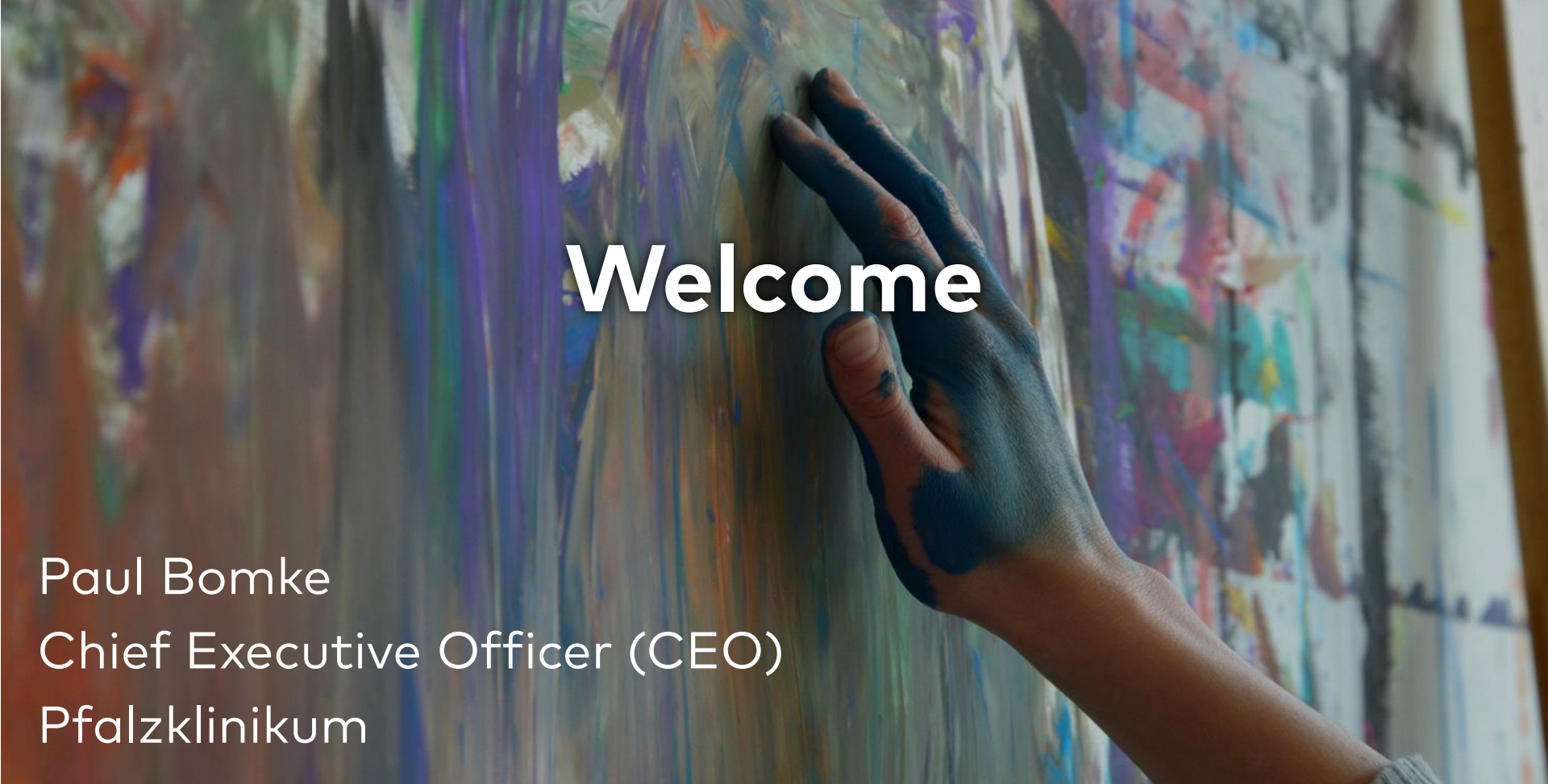


A close-up photograph of a hand with blue paint smeared on the palm and fingers, reaching out to touch a large, vibrant abstract painting. The painting features thick, expressive brushstrokes in various colors including purple, green, blue, and white. The word "Welcome" is overlaid in white text on the right side of the image.

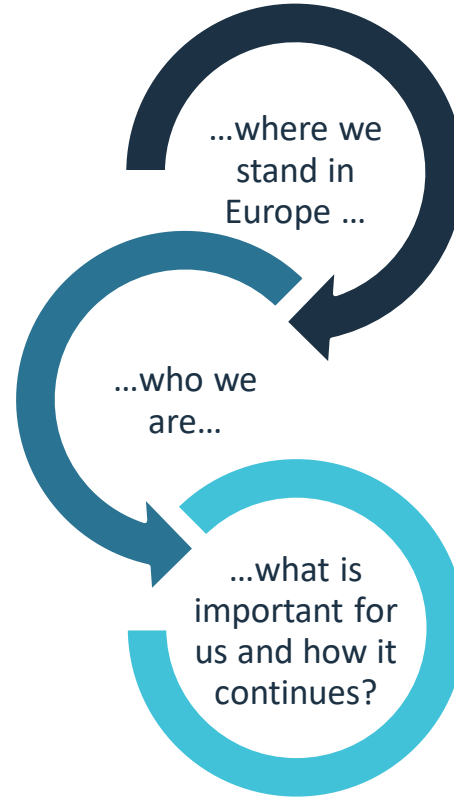
# Welcome

Paul Bomke  
Chief Executive Officer (CEO)  
Pfalzklinum

**MENTAL  
HEALTH  
NOW!**

**CITIES**RISE

# Agenda



# More than one-fifth of the population in the OECD region is affected by mental disorders...

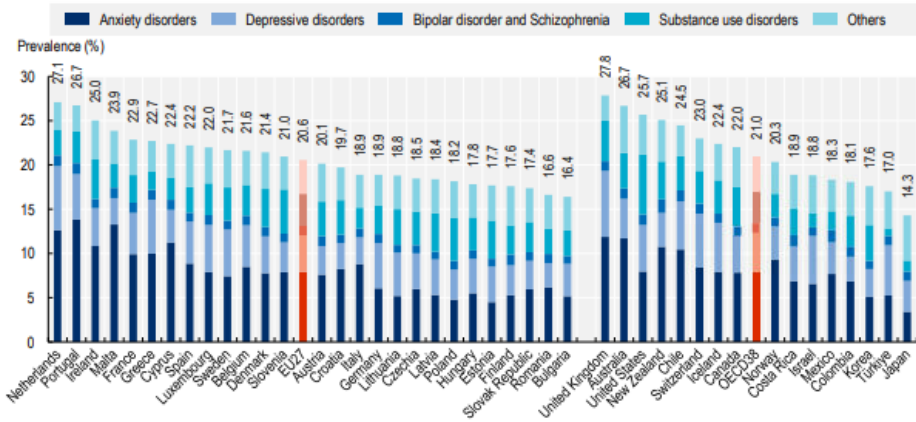


OECD Health Policy Studies

## The Economic Case for Preventing Mental Ill Health



Figure 1.1. Estimates of prevalence of mental disorders in EU and OECD countries, 2023



Note: Prevalence data are presented cumulatively, which may overestimate total mental disorder prevalence because individuals with multiple conditions can be counted more than once. Conversely, underreporting – for example, driven by stigma and health system limitations – may lead to underestimation of single-condition prevalence. The data presented are modelled using a range of country-specific sources, which may limit the degree of cross-country comparability.

Source: IHME (2026<sub>2</sub>), GBD Compare Data Visualization, <https://vizhub.healthdata.org/gbd-compare>.

StatLink <https://stat.link/d5lvao>



Pfalzlinikum

aus: The Economic Case for Preventing Mental Ill Health, Fig. 1.1;  
([https://www.oecd.org/content/dam/oecd/en/publications/reports/2026/04/the-economic-case-for-preventing-mental-ill-health\\_d35fd6ec/16668f16-en.pdf](https://www.oecd.org/content/dam/oecd/en/publications/reports/2026/04/the-economic-case-for-preventing-mental-ill-health_d35fd6ec/16668f16-en.pdf)) - download: 05.08.2026)

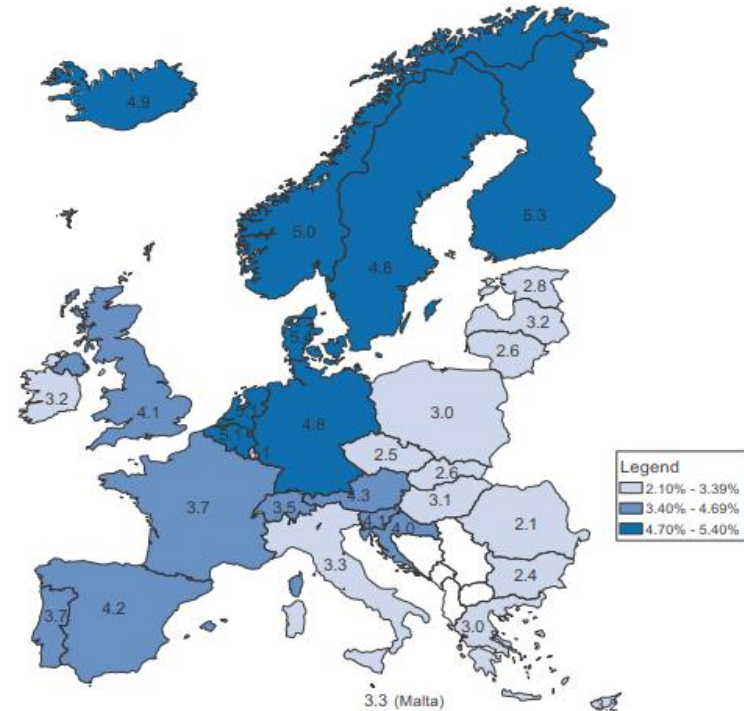
Wir gehören zum



# ... there is much to do in Europe!



Figure 1.6. **Estimated direct and indirect costs related to mental health problems across EU countries**  
As a % of GDP, 2015



Source: OECD estimates (see Box 1.2 and Table 1.1 for further information).

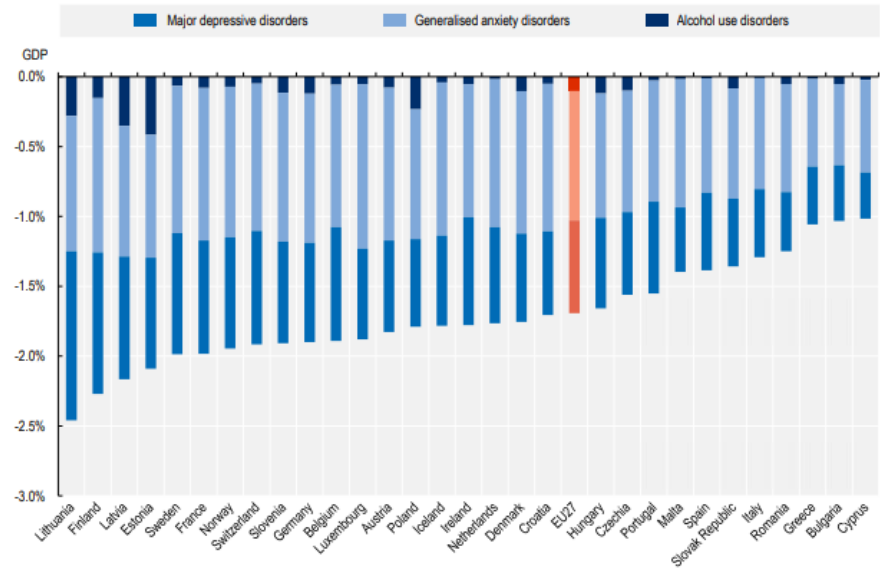
StatLink <http://dx.doi.org/10.1787/888933834015>

# The more recent data show the same trend...

- Das BIP der EU-Länder würde bei Fortsetzung der bisherigen Politik im Vergleich zu einer Situation ohne psychische Erkrankungen um **durchschnittlich 1,7% niedriger** ausfallen.
- Dieses Ergebnis deckt sich mit den Resultaten früherer OECD-Studien: geschätzten Gesamtkosten für die psychische Gesundheit von **rd. 4 %**.

Figure 1.5. The impact of depression, anxiety and alcohol use disorders on the GDP of EU countries

Average annual impact as a share of GDP due to major depressive disorders, generalised anxiety disorders and alcohol use disorders, 2025-2050



Source: OECD analyses using the SPHeP-NCD model and the World Bank Long-Term Growth Model.

StatLink <https://stat.link/ignx64>

# Mental illnesses: One in four affected!

## DGPPN<sup>1</sup> data

17,8 M. adults



only 19% had contact  
with service providers



→ Need for action for 14 million people!?

# The latest figures (2024) indicate a decline in mental health in Germany over the past few years in

## Adults with symptoms of depression

**2019:** 10.9% of the adult population

↓ + 5,6 %

**2024:** 16.5% of the adult population

## Adults with symptoms of anxiety

**2021:** 10.9% of the adult population

↓ + 2,9 %

**2024:** 13.8% of the adult population

## Percentage of people who describe their mental health as very good or excellent

**2021:** 41.7% of respondents

↓ - 5,2 %

**2024:** 36.5% of respondents

Note: These data come from a monthly telephone survey of a representative sample conducted as part of the RKI's Mental Health Surveillance (MHS) program.

# Germany's healthcare costs in 2020 <sup>1</sup> ...

... as well as costs due to mental illnesses <sup>2</sup>



491,6 B. €

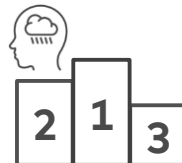
12,9 %



5.900 €



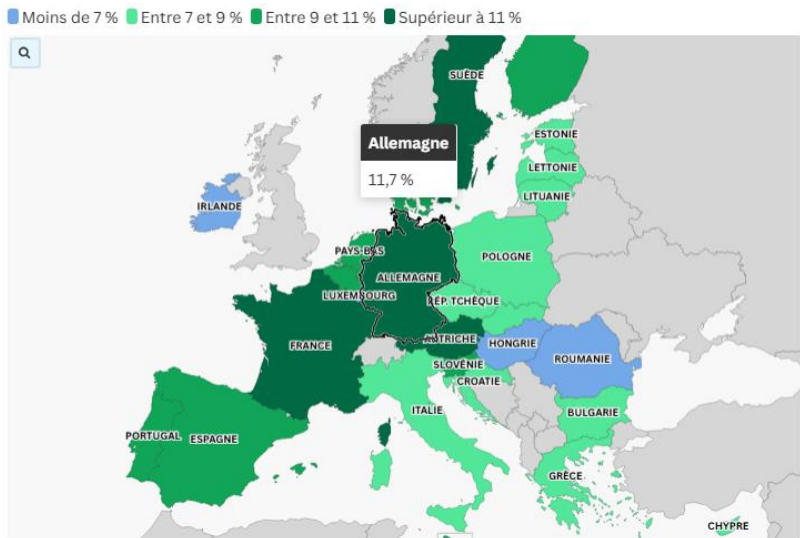
63,3 B. €



2nd place

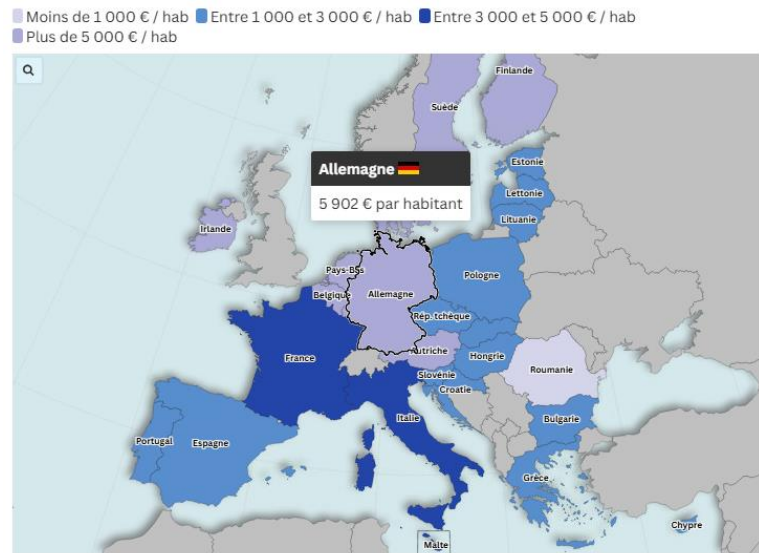
# High Healthcare Spending in Germany Compared to Other European Countries

## Health Care Expenditures as a Percentage of GDP in EU Member States in 2023



Source : Eurostat (2023) • Moyenne UE : 10 %.

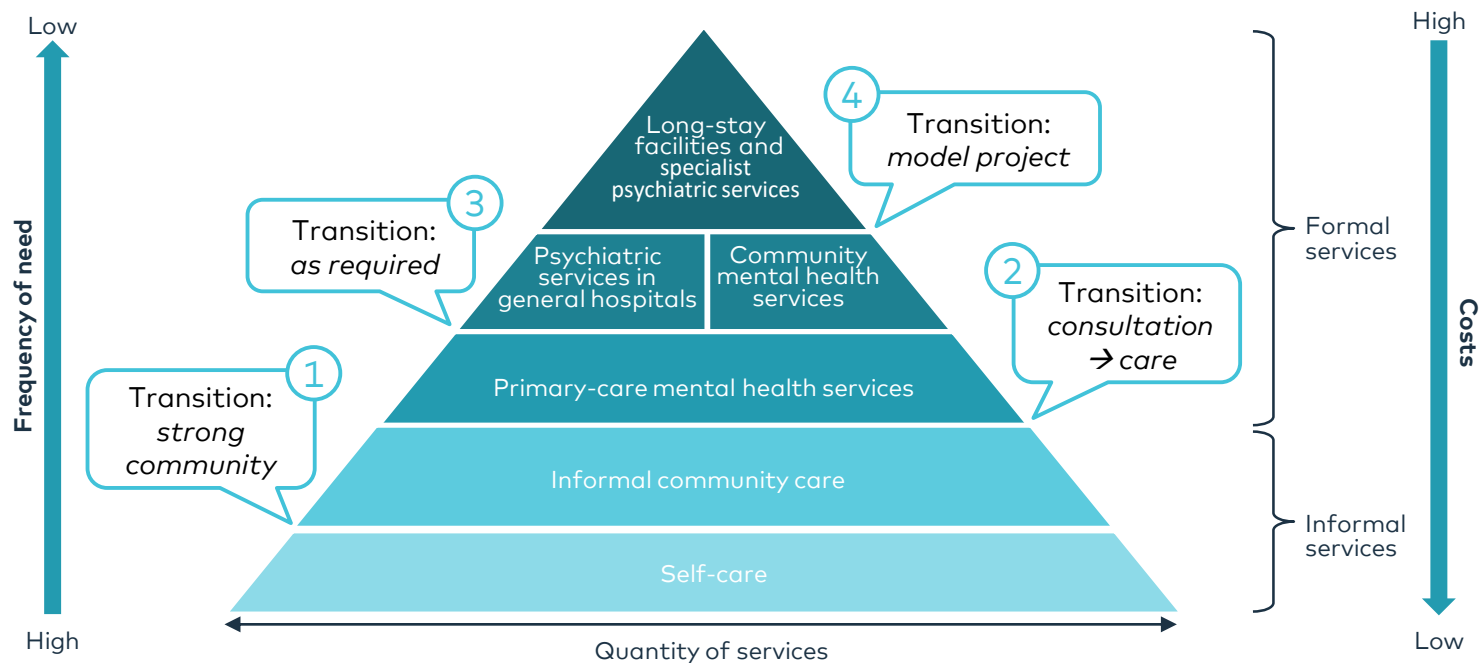
## Per Capita Health Expenditures in 2023 (Estimated figures in euros per resident)



Source : Eurostat (2023) • Moyenne UE : 3 837 €.

# The conceptual framework<sup>1</sup>

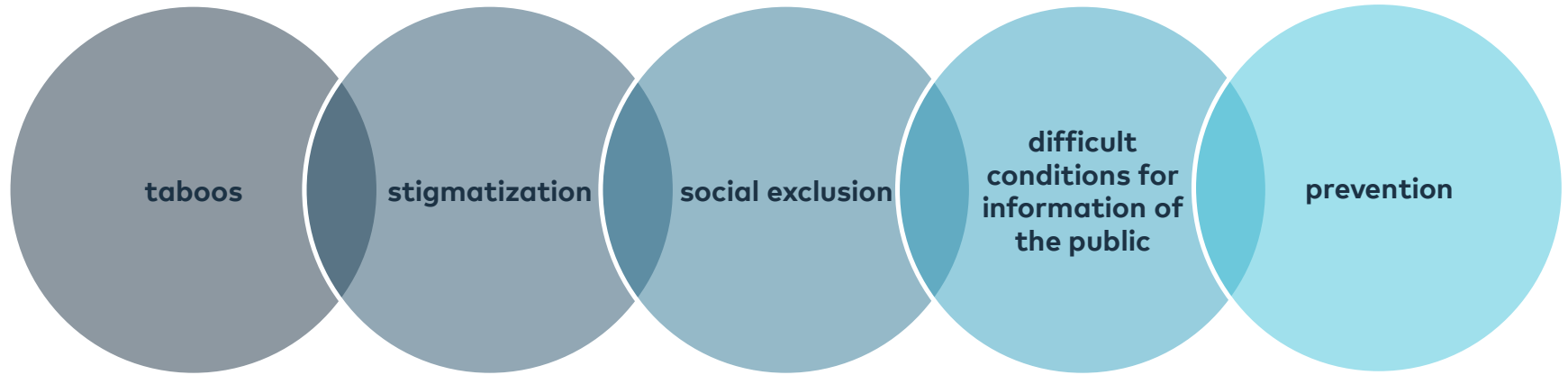
## Create and manage transitions



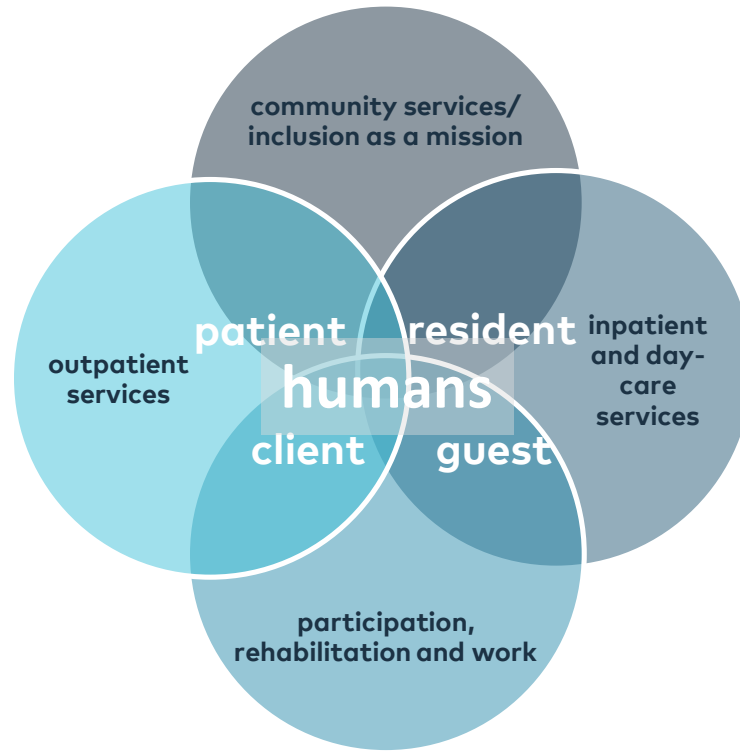
# Our mission...



## ...the special status



# Who we are



# Where we are



**2.660**



**196 Mio. €**



**1.179**



## Mandatory regional supply area of the Pfalzlinikum (PsychKHG RLP (23.10.2015)/SGB V)

# Our services of psychiatry, psychotherapy, psychosomatics and neurology in the Palatinate



## **Kusel**

Day-care clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

## **Rockenhausen**

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

## **Kaiserslautern**

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, mental health group North-West Palatinate

## **Speyer**

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

## **Landau**

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, regional center of psychosomatics in the South Palatinate (RPZ)

## **Wörth**

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

## **Klingenmünster**

Departments for psychiatry and addiction, clinic for geriatric psychiatry, psychosomatics and psychotherapy, clinic for neurology, sleep lab, psychiatric institutional outpatients' departments, outpatient psychiatric care

# Our services of child and youth psychiatry, psychosomatics and psychotherapy in the Palatinate



## **Kaiserslautern**

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services (Model project under SGB V)

## **Speyer**

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services (Model project under SGB V)

## **Klingenmünster**

Differentiated inpatient services for children and adolescents, psychiatric institutional outpatients' department and other outpatient services (Model project under SGB V)

## **Kusel**

Psychiatric institutional outpatients' department (Model project under SGB V)

## **Pirmasens**

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services (Model project under SGB V)

# Our community based mental health services



## **Speyer**

Participation center and contact point, outpatient services and support

## **Dahn, Rodalben, Klingenmünster, Speyer**

Custom-made outpatient services

## **Bellheim, Dahn, Rodalben, Wörth**

Centers of participation

## **Pirmasens**

Decentralised habitation, assistance for young adults (BjE)

## **Maikammer**

Home for adults (curative education)

## **Klingenmünster**

Differentiated services

## **Landau**

BIFID (= professional integration, training and encouragement)

# Forensic treatment of psychiatric offenders in Rhineland-Palatinate, including the services offered by the Pfalzlinikum



## **Andernach (district of Mayen-Koblenz)**

Clinic „Nette-Gut“ for forensic psychiatry\*  
*Forensic treatment of adults*

## **Alzey (Rheinhessen)**

Rheinhessen specialized clinic\*  
*Forensic treatment of adults*

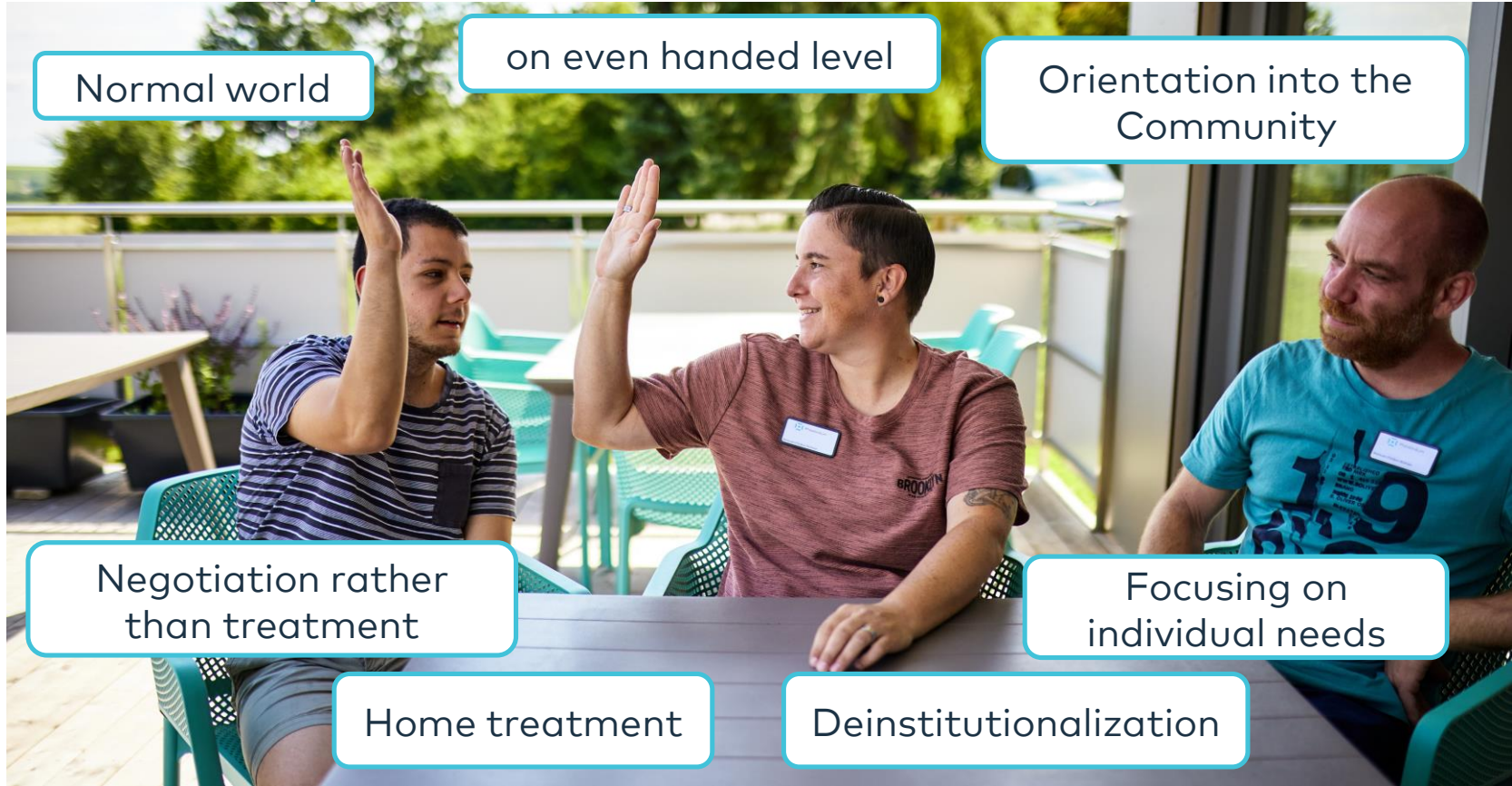
## **Klingenmünster (Südliche Weinstraße)**

Pfalzlinikum for psychiatry and neurology

- *Forensic treatment of adults*
- *Forensic treatment of youth (responsible for § 63 StGB – criminal code – in the Palatinate, responsible for § 64 StGB in Rhineland-Palatinate) and of adolescents (in Rhineland-Palatinate)*
- *Forensic Psychiatry Outpatient Clinic, Specialized Outpatient Clinic for Adults in Neustadt and Klingenmünster*

\* Facilities of the State Hospital 

# What is important for us?



# made-to-measure, multi-professional, personal model project at Pfalzkrlinikum

- term of 8 years, starting January 2020.
- biggest model project in Germany\* regarding financial volume and service range.
- coherent treatment, integrative and focused on the individual for children, young adults and adults.
- treating affected individuals differently, not treating different individuals.
- fluent transitions between hospital inpatients, outpatient services and ambulatory services.
- steady set of caregivers all along the therapeutic path.
- increased degree of visiting care by multi-professional teams.
- stronger involvement of affected individuals and their environment during the treatment.
- sub-projects within the model project: personnel and organizational development; funding and finance; services and structures; evaluation and communication

\* after § 64b SGB V

# Explanatory video to model project „ inpatient – day-care – outpatient “



▶ GERMAN: [HTTPS://WWW.YOUTUBE.COM/WATCH?V=JIOBI5c428M](https://www.youtube.com/watch?v=JIOBI5c428M)

▶ ENGLISH: [HTTPS://WWW.YOUTUBE.COM/WATCH?V=CBATDJC\\_xBU&T=1S](https://www.youtube.com/watch?v=CBATDJC_xBU&T=1S)

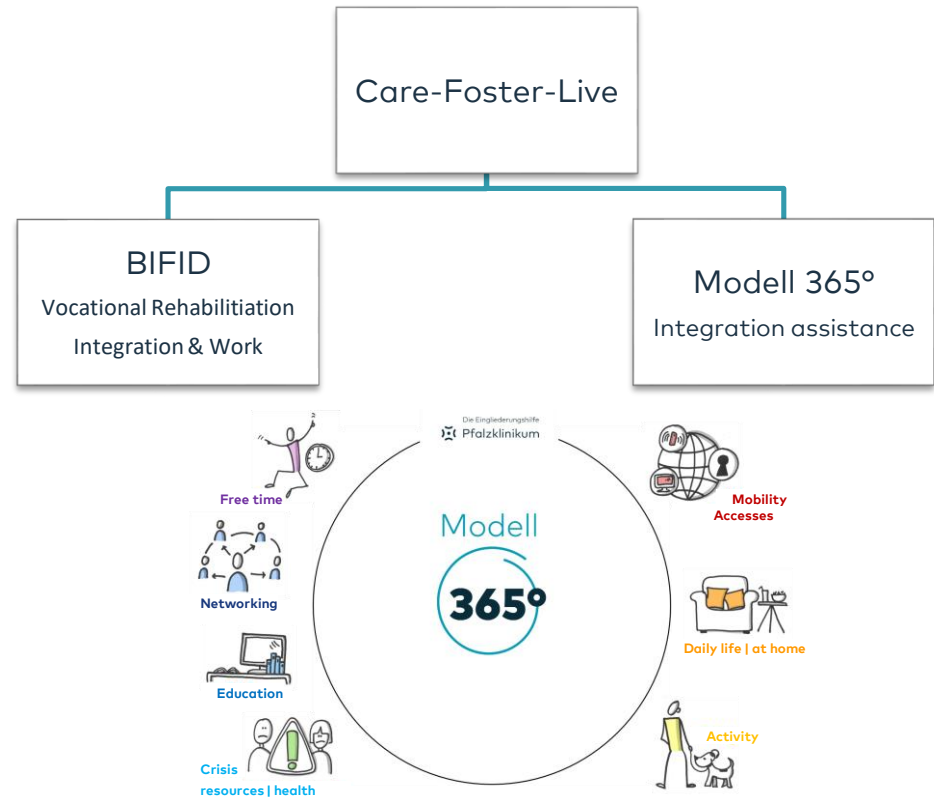
# Project partners in the model project



# Services of integration support

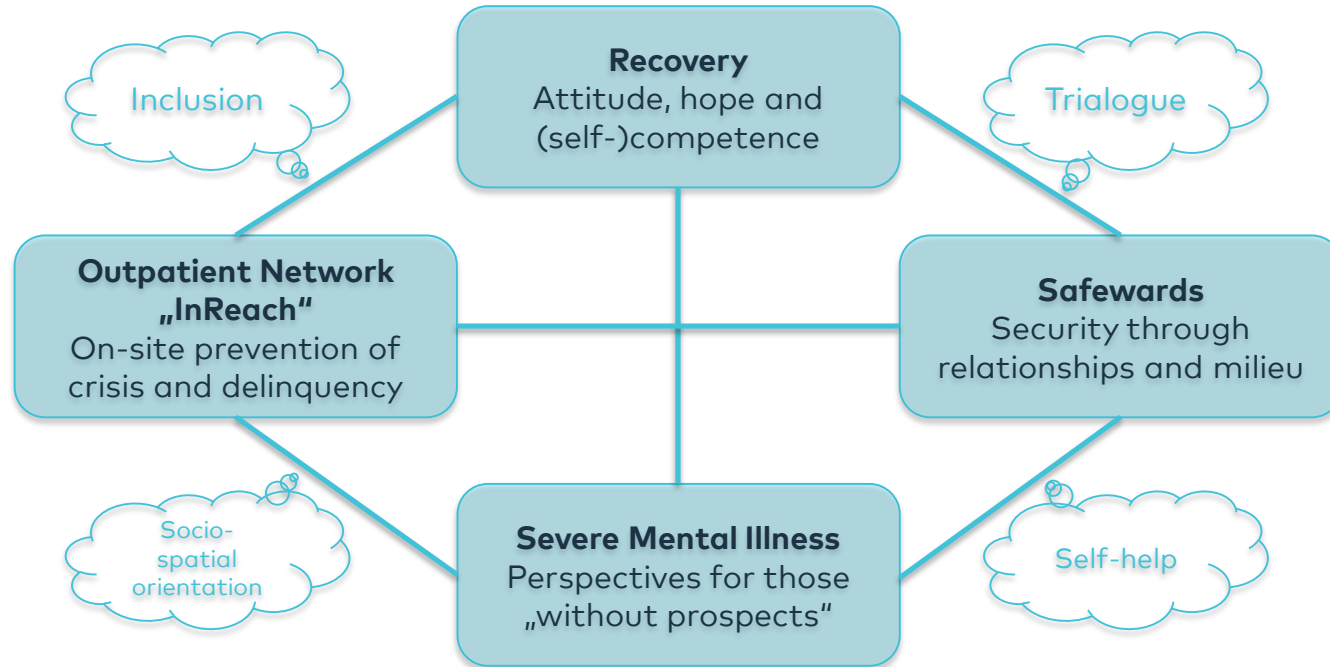


- › separation of the divisions of Care-Foster-Live
- › person-centered approach of assistance services
- › provision of services according to individual need of assistance
- › adaptation of the structures to the model (e. g. management organization)
- › high degree of involvement of peers and employees
- › accounting with new financial logic, reduction of bureaucracy



# Future Concept of Forensic Treatment

Synthesis of living environments: between hospital treatment order and psychosocial treatment



Reference: "Further Development of Psychiatric Care Structures in Germany—Current Status and Prospects: Report by the AOLG's Psychiatry Working Group, focusing on the topics 'Inclusion—Mission and Implementation, Trialogue, and Self-Help' and 'The Relationship Between Forensic Psychiatric Care and General Psychiatry'" —2017 Conference of State Health Ministers

# MVZ<sup>1</sup> and MZEB<sup>2</sup> Pfalzlinikum

## MVZ Kaiserslautern

Stiftsplatz 5

✉ info@mvz.pfalzlinikum.de

☎ 0631 31090919

- Psychiatry
- Psychotherapy
- Neurology

## MVZ Landau Paul- von-Denis-Str.

Paul-von-Denis-Straße 2a

✉ landau@mvz.pfalzlinikum.de

☎ 06341 86079

- Psychiatry
- Psychotherapy
- General practitioner

## MVZ Kusel

Lehnstraße 16

✉ kusel@mvz.pfalzlinikum.de

☎ 06381 3064

- Psychiatry
- Neurology

## MVZ Landau Nordring

Nordring 9

✉ landau@mvz.pfalzlinikum.de

☎ 06341 920644

- Psychotherapy

## MZEB Kaiserslautern

Stiftsplatz 5

✉ mzeb@mvz.pfalzlinikum.de

☎ 0631 89236482

- General practitioner
- Neurology
- Psychiatry
- Psychotherapy
- Physiotherapy
- Ergotherapy

[www.mvz.pfalzlinikum.de](http://www.mvz.pfalzlinikum.de)

<sup>1</sup>medical service center, <sup>2</sup> medical service center for adults with disability



### Pfalzlinikum image video

<https://www.youtube.com/watch?v=2ldW9jAUtI4>



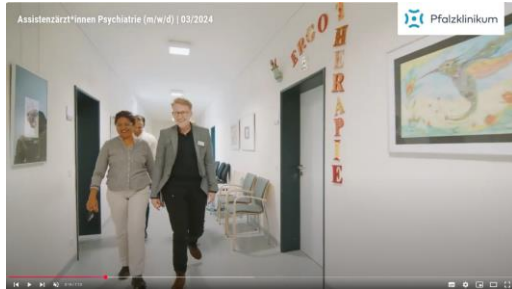
### Clinic for Child and Adolescent Psychiatry, Psychosomatics, and Psychotherapy

<https://www.youtube.com/watch?v=Bn3elgsPDGM&t=13s>



### Clinic for Gerontopsychiatry, Psychosomatics, and Psychotherapy

<https://www.youtube.com/watch?v=NuGcHP6oJ8A>



### Clinic for Psychiatry, Psychosomatics, and Psychotherapy Rockenhausen

<https://www.youtube.com/watch?v=Qly2uWZAlcE>



### Care – Forster – Live

<https://www.youtube.com/watch?v=J1okh2b7Ejs>



### Nursing education

<https://www.youtube.com/watch?v=QoXhtU033QY>

You can find more videos on our YouTube channel: [www.youtube.com/@pfalzlinikum](https://www.youtube.com/@pfalzlinikum)

# Triologue and many Network Partners, e.g. ...

## Kaiserslautern inKLusiv



Wir rücken zurecht, was verrückt ist.



Aktionsbündnis  
Seelische Gesundheit



**Satzung**  
**des Bezirksverbands Pfalz**  
**für das Pfalzkrankenhaus für Psychiatrie und Neurologie**  
- Anstalt des öffentlichen Rechts -  
(vom 23.04.1998, in der Fassung vom 19.01.2023)

**§ 6**

**Wahl des Verwaltungsrats, Amtsdauer und Entschädigung der Mitglieder**

- (1) Der Verwaltungsrat besteht aus der Vorsitzenden / dem Vorsitzenden des Bezirkstags des Bezirksverbands Pfalz als Vorsitzender / Vorsitzendem und 17 weiteren stimmberechtigten Mitgliedern sowie 11 Mitgliedern mit beratender Stimme.

Die weiteren stimmberechtigten Mitglieder des Verwaltungsrats werden vom Bezirkstag gewählt. 9 Mitglieder mit beratender Stimme werden von der Vorsitzenden/dem Vorsitzenden des Verwaltungsrates auf Vorschlag der für die Anstalt zuständigen Personalvertretung berufen; sie müssen Mitarbeiterinnen/Mitarbeiter der Anstalt sein.

Auf Vorschlag des Angehörigenverbandes für Menschen mit psychischen Beeinträchtigungen und des Betroffenenverbandes, jeweils mit Sitz in Rheinland-Pfalz wird je eine/ein weitere/r Vertreterin/Vertreter mit beratender Stimme von der Vorsitzenden/dem Vorsitzenden berufen.

# Contact me!

**Paul Bomke, CEO**

phone: +496349 900-1000

e-mail: [paul.bomke@pfalzklinikum.de](mailto:paul.bomke@pfalzklinikum.de)

internet: [www.pfalzklinikum.de](http://www.pfalzklinikum.de)

LinkedIn:

