











Agenda





... there is much to do in Europe!

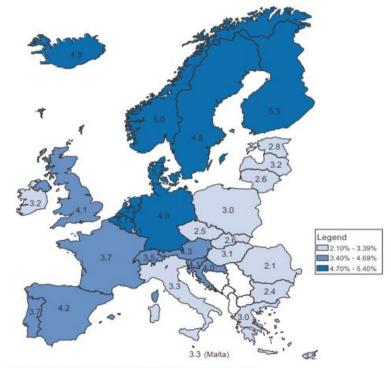






Figure 1.6. Estimated direct and indirect costs related to mental health problems across EU countries

As a % of GDP, 2015



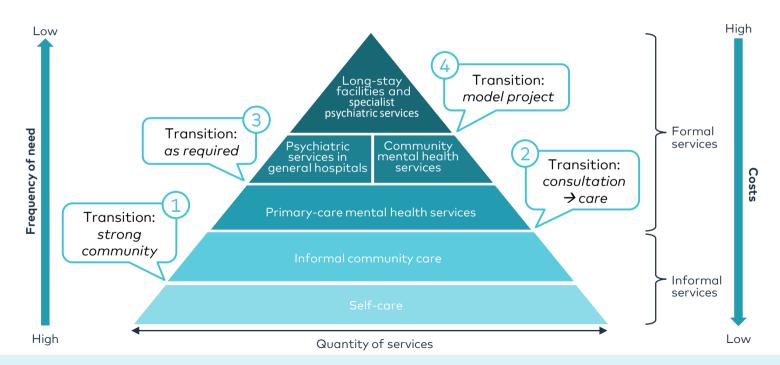
Source: OECD estimates (see Box 1.2 and Table 1.1 for further information).

SeatLink http://dx.doi.org/10.1787/888933834015



The conceptual framework¹

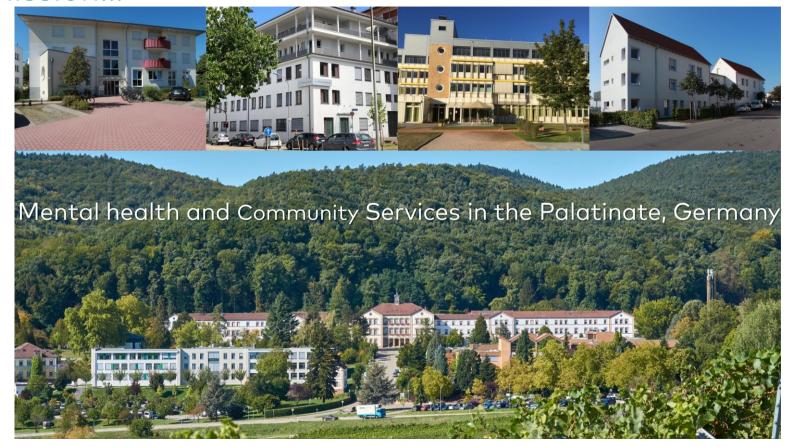
Create and manage transitions





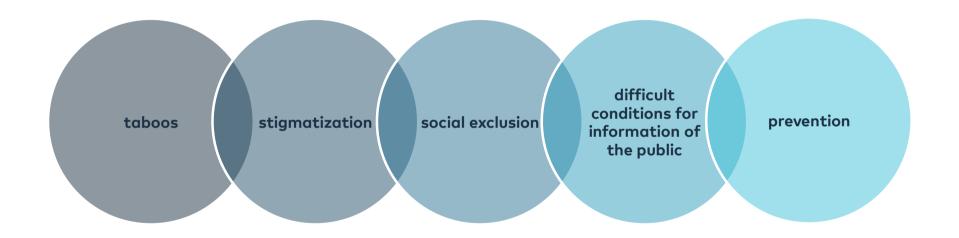


Our mission...



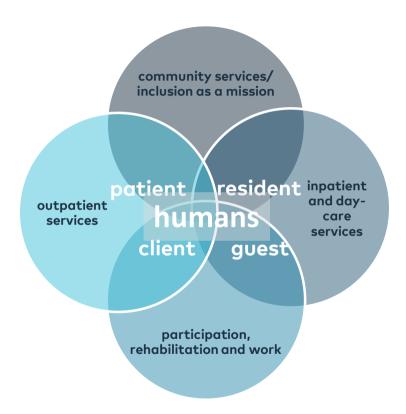


...the special status



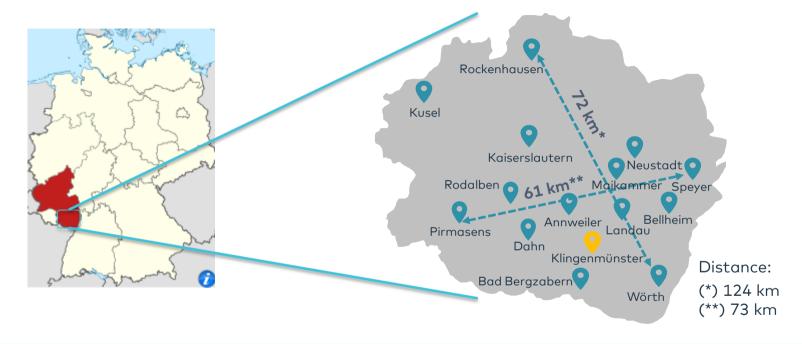


Who we are





Where we are





2.570

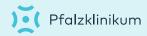


166 Mio. €





1.179







Mandatory regional supply area of the Pfalzklinikum

(PsychKHG RLP (23.10.2015)/SGB V)





Our services of psychiatry, psychotherapy, psychosomatics and neurology in the Palatinate



Kusel

Day-care clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

Rockenhausen

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

Kaiserslautern

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, mental health group North-West Palatinate

Speyer

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

Landau

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, regional center of psychosomatics in the South Palatinate (RPZ)

Wörth

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

Klingenmünster

Departments for psychiatry and addiction, clinic for geriatric psychiatry, psychosomatics and psychotherapy, clinic for neurology, sleep lab, psychiatric institutional outpatients' departments, outpatient psychiatric care





Our services of child and youth psychiatry, psychosomatics and psychotherapy in the Palatinate



Kaiserslautern

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

Speyer

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

Klingenmünster

Differentiated inpatient services for children and adolescents, psychiatric institutional outpatients' department and other outpatient services

Kusel

Psychiatric institutional outpatients' department

Pirmasens

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services





Our community based mental health services



Speyer

Participation center and contact point, outpatient services and support

Dahn, Rodalben, Klingenmünster, Speyer

Custom-made outpatient services

Bellheim, Dahn, Rodalben, Wörth

Centers of participation

Pirmasens

Decentralised habitation, assistance for young adults (BjE)

Maikammer

Home for adults (curative education)

Klingenmünster

Differentiated services

Landau

BIFID (= professional integration, training and encouragement)

Kaiserslautern

Living with intensive support





Forensic treatment of psychiatric offenders in Rhineland-Palatinate, including the services offered by

the Pfalzklinikum Andernach Alzey Neustadt Klingenmünster

Andernach (district of Mayen-Koblenz)

Clinic "Nette-Gut" for forensic psychiatry*
Forensic treatment of adults

Alzey (Rheinhessen)

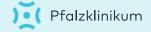
Rheinhessen specialized clinic*
Forensic treatment of adults

Klingenmünster (Südliche Weinstraße)

Pfalzklinikum for psychiatry and neurology Forensic treatment of adults

Forensic treatment of youth (responsible for § 63 StGB – criminal code – in the Palatinate, responsible for § 64 StGB in Rhineland-Palatinate) and of adolescents (in Rhineland-Palatinate)

* Facilities of the State Hospital





Facilities of Pfalzklinikum (AdöR)

Board

Chairman:

Chief Executive Officer

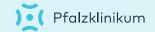
(CEO)

Hans-Ulrich Ihlenfeld

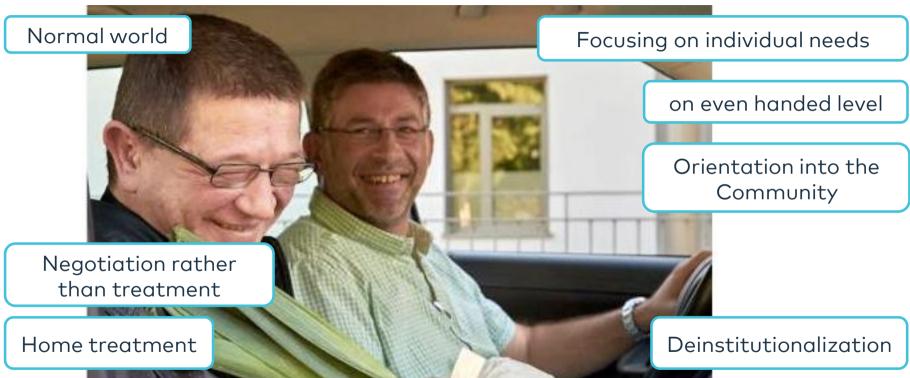
Paul Bomke Management Board Nurse Manager Vice CFO Finance Officer Director of **Deputy Director** Senior Medical **Deputy Senior Medical Director** Medical Director Director Nursing of Nursing Mental Health Group Care-Foster-Live Rockenhausen Director **Medical Director** Clinic for Child and Markus Landherr Ralf Hammer North-West-Palatinate Adolescent Psychiatry. Prof. Dr. rer. cur. Dr. med. Svlvia Dr. med. Andrés Birait Fuchs Grit Landua Sven Kaufmann Psychosomatics and Brigitte Anderl-Claus Fernandez Dr. med. Gudrun Auert Psychotherapy M.Sc. Doliwa Dr. Günther Stratmann Clinic for Clinic for Geriatric Clinic for Neurology Clinic for Child and Youth Clinic for Forensic Care-Foster-Live Clinic for Psychiatry. Clinic for Psychiatry, Psychosomatics Psychiatry. **Psychiatry** Psychiatry. - community services -Psychosomatics and Psychiatry. and Psychotherapy Psychosomatics and Psychosomatics and Psychotherapy Psychosomatics and Psychotherapy Psychotherapy Psychotherapy Kaiserslautern Rockenhausen Klingenmünster Klingenmünster Klingenmünster Klingenmünster Klingenmünster Klingenmünster Birgit Fuchs Llwe Pfeiffer Dr. med. Günther Stratmann Dr. med. Sylvia Claus Dr. med. Fabian Fußer Dr. med. Eva Biebinger Dr. med. Gudrun Auert Dr. med. Andres Fernandez Jeannette Berger Rita Becker-Scharwatz Sven Kaufmann Denis Wegmann Markus Geib Sascha Riehel Grit Landua with BIFID and custom-made outpatient services with PIA for children and with G-PIA and memory with PIA for forensic adolescents PIA, APP and ACT PIA and APP ambulance offenders with BIFID for psychiatry for addiction Departments in Landau with dav-care centers in: Annweiler, Bad day-care clinics sleep lab. PIA and APP Bergzabern, Dahn and PIAs other services in: Cleaneck Bellheim, Dahn, Landau, RPZ Südpfalz, Landau Kaiserslautern, Pirmasens day-care clinic and PIA Maikammer. and SIA Rodalben, Spever, Wörth, day-care clinic and PIA Rockenhausen Pirmasens Spever Kaiserslautern Landau PIA Kusel Speyer Wörth Kusel

PIA: psychiatric institutional outpatients' department: RPZ; regional center of psychosomatics in the South-Palatinate; BIFID: professional rehabilitation and integration; SIA: institutional outpatients' department for addiction, G-PIA: gerontopsychiatric institutional outpatients' department; APP: outpatient psychiatric care; ACT: Assertive Community Treatment *reference to organisation chart

Status: 15.04.2025



Wir gehören zum **PFALZ**





made-to-measure, multi-professional, personal model project at Pfalzklinikum

- term of 8 years, starting January 2020.
- biggest model project in Germany* regarding financial volume and service range.
- coherent treatment, integrative and focused on the individual for childern, young adults and adults.
- treating affected individuals differently, not treating different individuals.
- fluent transitions between hospital inpatients, outpatient services and ambulatory services.
- steady set of caregivers all along the therapeutic path.
- increased degree of visiting care by multi-professional teams.
- stronger involvement of affected individuals and their environment during the treatment.
- sub-projects within the model project: personnel and organizational developement; funding and finance; services and structures; evaluation and communication

* after § 64b SGB V





Explanatory video to model project "inpatient – day-care – outpatient "



► GERMAN: <u>HTTPS://WWW.YOUTUBE.COM/WATCH?V=JIOBI5C428M</u>

ENGLISH: https://www.youtube.com/watch?v=cbAtdjc_xbU&t=1s







Project partners in the model project



























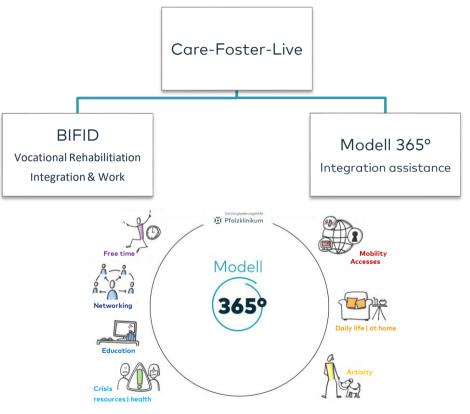


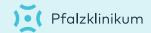


Services of integration support



- separation of the divisions of Care-Foster-Live
- person-centered approach of assistance services
- provision of services according to individual need of assistance
- adaptation of the structures to the model
 (e. g. management organization)
- high degree of involvement of peers and employees
- accounting with new financial logic, reduction of bureaucracy

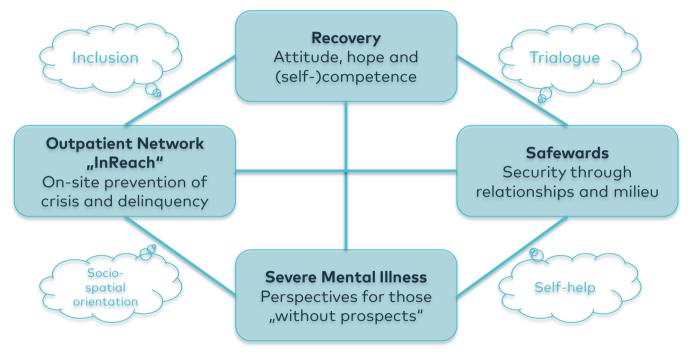






Future Concept of Forensic Treatment

Synthesis of living environments: between hospital treatment order and psychosocial treatment



Bezug: "Weiterentwicklung der psychiatrischen Versorgungsstrukturen in Deutschland - Bestandsaufnahme und Perspektiven: Bericht der AG Psychiatrie der AOLG mit den Schwerpunktthemen ´Inklusion – Auftrag und Umsetzung, Trialog und Selbsthilfe" und "Zusammenhang Maßregelvollzug und Allgemeinpsychiatrie´" Gesundheitsministerkonferenz 2017





MVZ¹ and MZEB² Pfalzklinikum



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- Psychotherapy
- Neurology
- General practitioner

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MZEB Kaiserslautern

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- Neurology
- Psychiatry
- Psychotherapy
- Physiotherapy
- Ergotherapy

www.mvz.pfalzklinikum.de

¹medical service center, ² medical service center for adults with disability

















LEARN MORE ABOUT US IN THIS VIDEO

https://www.youtube.com/watch?v=2ldW9jAUtI4





Trialogue and many Network Partners, e.g. ...



Kaiserslautern inKLusiv

































Aktionsbündnis
Seelische Gesundheit











Figures and data



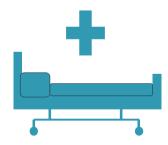
2.570 employees thereof 1.775 full-time



15 locations



166 Mio. € Turnover



1.179 beds and places





Facts and figures

»	Model	project

>	Inpatient beds	468 beds
>	Partial inpatient places	187 places
>	Number of insured persons recorded	15.524

» Neurology

>	Inpatient beds	59 beds
>	Number of cases	1.606 cases

» Forensic treatment

>	Inpatient beds – Adults	185 beds
>	Inpatient beds – youth	20 beds
>	Forensic psychiatry ambulance – Klingenmünster	49 clients
>	Forensic psychiatry ambulance – Neustadt	129 clients

» Community based mental health services

 Places in special living ar 	rrangements	190 places
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» Half-Way-House

>	Inpatient pla	aces	10 places	í

»	3 day-care centers for people with dementia	60 places
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PFALZ