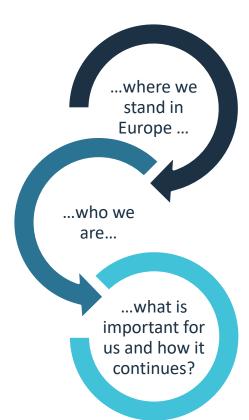






### Agenda

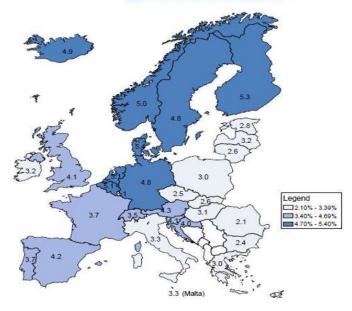




### ... there is much to do in Europe!

### The total costs of mental health problems are more than 4% of GDP across EU countries, ranging from 2% to 5%

Estimated direct and indirect costs related to mental health problems across EU countries, as a % of GDP, 2015



Source: OECD estimates based on Eurostat Database and other data sources.

Download (16.04.2019):https://www.oecd.org/els/health-systems/Health-at-a-Glance-Europe-2018-CHARTSET.pdf

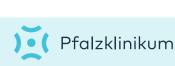






Figure 1: WHO pyramid model

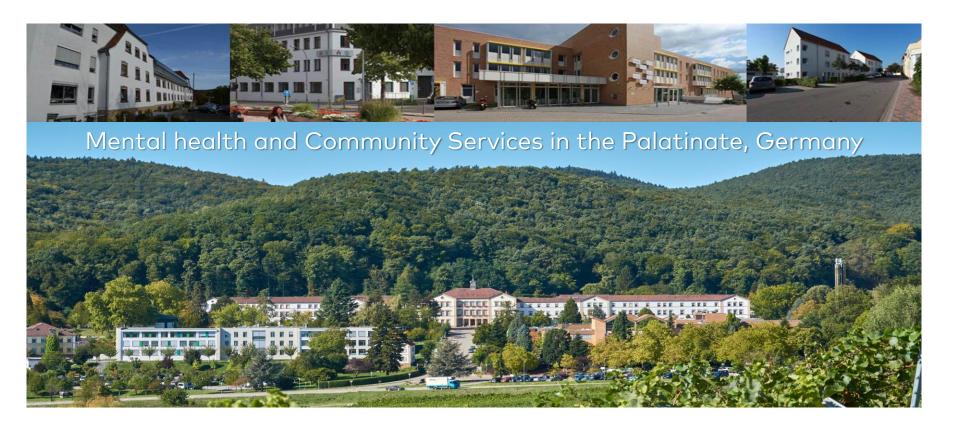
The WHO model is a service organisation pyramid describing an optimal mix of services for mental health. The most costly services are the least frequently needed, whereas the most needed services can be provided at a relatively low cost. Self-care features through all services and all levels of the pyramid. Reproduced from WHO.<sup>81</sup>







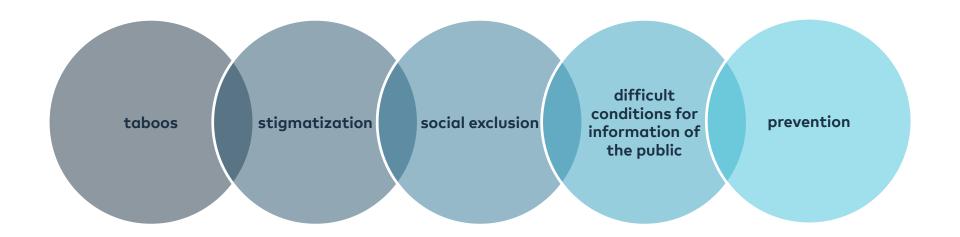
### Our mission...







### ...the special status

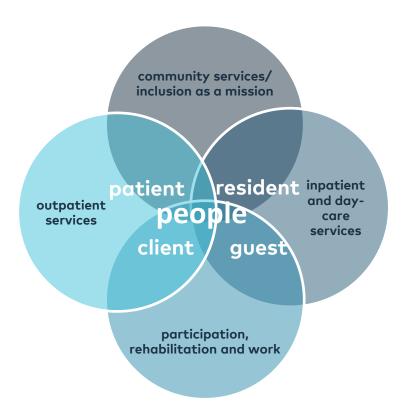








### Who we are





### Where we are



Numbers and facts:

2301 employees, turnover 117,2 Mio. € (2018),

1.172 beds and places

Mental health services and prevention

departments psychiatry, psychotherapy, psychosomatics (children, adolescents, adults) neurology, forensic treatment for psychiatric offenders, outpatient services, psychiatric community services, "The Palatinate makes itself/you strong – ways to resilience")

status as of 12/2018







# Our services of psychiatry, psychotherapy, psychosomatics and neurology in the Palatinate



#### Kusel

Day-care clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

#### Rockenhausen

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

#### Kaiserslautern

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, mental health group North-West Palatinate

### Speyer

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

#### Landau

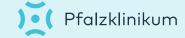
Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, regional center of psychosomatics in the South Palatinate (RPZ)

#### Wörth

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

### Klingenmünster

Departments for psychiatry and addiction, clinic for geriatric psychiatry, psychosomatics and psychotherapy, clinic for neurology, sleep lab, psychiatric institutional outpatients' departments, outpatient psychiatric care





## Our services of child and youth psychiatry, psychosomatics and psychotherapy in the Palatinate



#### Kaiserslautern

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

### Speyer

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

### Klingenmünster

Differentiated inpatient services for children and adolescents, psychiatric institutional outpatients' department and other outpatient services

#### **Pirmasens**

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services





### Our community based mental health services



### Speyer

Participation center and contact point, outpatient services and support

### Dahn, Rodalben, Klingenmünster, Speyer

Custom-made outpatient services

#### Bad Bergzabern, Annweiler, Dahn

Regional services "Life in old age" (RALiA) Day-care centers for senior citizens

#### Bellheim, Dahn, Rodalben, Wörth

Centers of participation

#### **Pirmasens**

Decentralised habitation, assistance for young adults (BjE)

### Maikammer

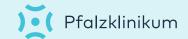
Home for adults (curative education)

### Klingenmünster

Differentiated services

#### Landau

BIFID (= professional integration, training and encouragement)







Forensic treatment of psychiatric offenders in Rhineland-Palatinate, including the services offered by



### Andernach (district of Mayen-Koblenz)

Clinic "Nette-Gut" for forensic psychiatry\* Forensic treatment of adults

### Alzey (Rheinhessen)

Rheinhessen specialized clinic\* Forensic treatment of adults

### Klingenmünster (Südliche Weinstraße)

Pfalzklinikum for psychiatry and neurology Forensic treatment of adults

Forensic treatment of youth (responsible for § 63 StGB - criminal code - in the Palatinate, responsible for § 64 StGB in Rhineland-Palatinate) and of adolescents (in Rhineland-Palatinate)

\* Facilities of the State Hospital





## Facilities of Pfalzklinikum (AdöR)

Chief Executive Officer (CEO)

**Board** 

Chairman: Theo Wieder

Paul Bomke **Management Board** Vice CEO Finance Officer Director of Nursing Deputy Director of **Deputy Senior Medical** Medical Director Mental Director Senior Medical Director Care-Foster-Live Nursing Director Health Group North-West Palatinate Uwe Pfeiffer Prof. Dr. rer. cur. Brigitte Dr. med. Gudrun Auert René Berton Ralf Hammer Michael Hübner Dr. med. Sylvia Claus Birgit Fuchs Anderl-Doliwa M.Sc. Sven Kaufmann

Clinic for
Psychiatry, Psychosomatics
and Psychotherapy

Klingenmünster
Dr. med. Sylvia Claus
Jeannette Berger

for psychiatry
with
Departments
Sleep lab, PIA and APP
RPZ Südpfalz, Landau
day-care clinic and PIA
in
Landau
Speyer
Wörth
For addiction
with
Cleaneck
and SIA

Clinic for Geriatric Psychiatry, Psychosomatics and Psychotherapy

· oyonomorapy

Klingenmünster

Dr. med. Fabian Fußer
Rita Becker-Scharwatz

with G-PIA

Clinic for Neurology Clinic for Forensic
Psychiatry

Klingenmünster Klingenmünster

Uwe Pfeiffer Dr. med. Eva Biebinger Sven Kaufmann Thomas Nagel

with PIA for forensic

Clinic for Child and Youth Psychiatry, Psychosomatics and Psychotherapy

Klingenmünster

Dr. med. Günther Stratmann Michael Hübner

with PIA for children and adolescents

> day-care clinics and PIAs

Kaiserslautern, Pirmasens and Speyer

> PIA in Kusel

Clinic for Psychiatry, Psychosomatics and Psychotherapy

Kaiserslautern

Dr. med. Gudrun Auert Sascha Biebel

> with PIA and APP

Clinic for Psychiatry, Psychosomatics and Psychotherapy

Rockenhausen

Dr. med. Andres Fernandez Grit Landua

> with PIA and APP

with day-care clinic and PIA in

Rockenhausen Kaiserslautern Kusel Care-Foster-Live

Klingenmünster

Birgit Fuchs

with BIFID and custom-made outpatient services

> with BIFID in **Landau**

other services in:
Annweiler
Bad Bergzabern,
Bellheim, Dahn, Landau,
Maikammer,
Rodalben, Speyer, Wörth,
Pirmasens

PIA: psychiatric institutional outpatients' department; RPZ: regional center of psychosomatics in the South-Palatinate; BIFID: professional rehabilitation and integration; SIA: institutional outpatients' department for addiction, G-PIA: gerontopsychiatric institutional outpatients' department; APP: outpatient psychiatric care; StäB: ward-equivalent treatment





### Numbers and facts

<b>»</b>	Employees (total)		2.301
<b>»</b>	Fulltime employees		1.659
<b>»</b>	Turnover (2018)	Mio. €	117
<b>»</b>	Locations in the Palatinate		14
<b>»</b>	Inpatient services	beds	510
<b>»</b>	6 day-care psychiatric clinics for adult patients	places	117
<b>»</b>	4 day-care psychiatric clinics for children and adolescents	places	65
<b>»</b>	11 psychiatric institutional outpatients' departments		
<b>»</b>	1 outpatients' department for psychiatric offenders	clients	196
<b>»</b>	Home nursing, psychiatric care and support	clients	284
<b>»</b>	Occupational rehab clients		72
<b>»</b>	Forensic treatment for psychiatric offenders (adults)	places	210
<b>&gt;&gt;</b>	Forensic treatment for psychiatric offenders (youth)	places	20
<b>»</b>	HalfWayHouse (cooperation between community mental health services and forensic treatment for psychiatric offenders)	places	10
<b>»</b>	Residential community based mental health services (inpatient)	places	180
<b>»</b>	3 day-care centers for people with dementia	places	60
	TOTAL beds and places		1.172

**Status as of 12/2018** 

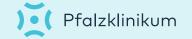
More figures to our service around the german social code V (inpatient and outpatient services (e.g. hospital treatment) ) under: www.pfalzklinikum.de/fileadmin/user\_upload/Dokumente/Qualitaetsmanagement/2019-11-07\_Gesetzlicher\_Qualitaetsbericht\_2018.pdf (document in german)















### Trialogue and many Network Partners, e.g. ...

## Die Pfalz macht stark. WEGE ZUR RESILIENZ.

### Kaiserslautern inKLusiv





































Aktionsbündnis Seelische Gesundheit







## Contact me!

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